

# Fees Collected

Permit Program	Dec 2002	2002 YTD (Jan-Dec)	2001	2000	1999	Fee Per Permit (Low) (High)	
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<b>AIR:</b> Title V Permit Program							
Annual Operation Fees	\$75,375	\$10,310,948				\$600	\$200,000
Construction Permit Fees	\$64,309	\$702,100				\$100	\$20,000
<b>Subtotal:</b>	\$139,684	\$11,013,048	\$11,606,091	\$11,547,037	\$11,195,299		

<b>HAZARDOUS WASTE:</b>							
Permit Application Fees	\$17,200	\$160,600				\$2,250	\$40,600
Annual Operation Fees	\$2,035	\$1,361,317				\$1,000	\$37,500
<b>Subtotal:</b>	\$19,235	\$1,521,917	\$1,362,067	\$2,082,299	\$2,054,016		

<b>SOLID WASTE:</b>							
Permit Application Fees	\$31,050	\$279,850				\$2,200	\$31,300
Annual Operation Fees	\$0	\$1,582,100				\$25	\$35,000
Disposal Fees	\$0	\$963,311				\$0.05/ton	\$0.10/ton
Waste Tire Registrations	\$25	\$5,943				\$25	\$500
Septage Land Application Approvals	\$0	\$2,910				\$30	---
Confined Feeding Approvals	\$600	\$12,500				\$100	---
<b>Subtotal:</b>	\$31,675	\$2,846,614	\$3,006,918	\$3,094,282	\$2,858,861		

<b>WASTEWATER:</b> National Pollutant Discharge Elimination System (NPDES) Program							
Permit Application Fees	\$10,150	\$130,250				\$50	\$100
Annual Operation Fees	\$44,531	\$3,788,152				\$240	\$34,800
NPDES Operator Certifications	\$840	\$52,870				\$30	----
Wastewater Facility Construction Permit Fees	\$2,075	\$18,200				\$50	\$2,500
<b>Subtotal:</b>	\$57,596	\$3,989,472	\$3,927,154	\$4,130,594	\$4,040,791		

<b>DRINKING WATER CONSTRUCTION:</b>							
Permit Application Fees	\$4,150	\$66,755				\$0	\$2,500
Operator Certifications*	\$540	\$56,150				\$30	----
<b>Subtotal:</b>	\$4,690	\$122,905	\$124,815	\$128,415	\$125,700		

<b>TOTAL:</b>	\$252,880	\$19,493,956	\$20,027,045	\$20,983,173	\$20,274,667		
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NOTE: A year-end adjustment has been applied to most YTD totals. After the initial Dec. release of this report, further adjustments were made to Air Construction Permit Fee totals to correct accounting errors.